



# Annual General Meeting 2021



Welcome!

Hello

The Committee welcomes you to the  
2021 Annual General Meeting of the  
New Mothers' Support Group!

# Agenda

- Introduction
- 2020 achievements
- Membership information
- Resolution #1: Financial Statements
- Resolution #2: Committee members proposed
- Resolution #3: Honorary auditors for 2020
- Aims for 2021
- Questions
- Close meeting



# Intro

- The NMSG was founded in 1994 with just 3 members. Our mission remains the same:

- To provide an opportunity for new parents and / or parents new to Singapore to get together and share experience of raising young children in Singapore.
- To organise and facilitate events and provide online social spaces where parents can come together in a supportive environment to learn and socialise.
- To help parents to make new friendships that will last throughout motherhood and beyond.

- The first NMSG events held were talks followed by the introduction of a newsletter in 1996.
- The NMSG became a society in 2011 enabling us to hold a bank account making finances easier to monitor.

# Achievements



## *What did we do in 2019-2020?*

- Shut down events from March-June due to the COVID-19 pandemic
- Reinstated events under COVID-19 restrictions from June 2020
- Continued to work on strengthening our events for the remainder of 2020
- Held 4x smaller Xmas parties due to tighter restrictions on gatherings
- Held Baby & Bump sessions virtually during lock down
- Sent out information for keeping busy during lock down to members
- Supported partner businesses during lock-down/COVID restrictions via advertising on our Facebook page
- Donated \$7,000 to Boys Town - Rebuilding Lives for the Future

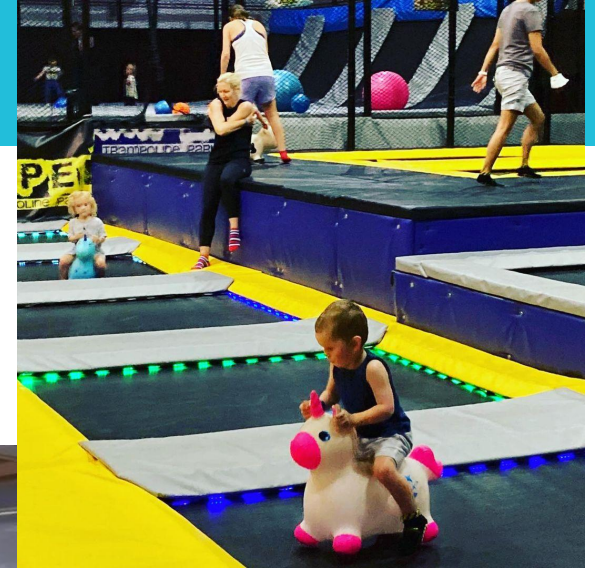


# Achievements



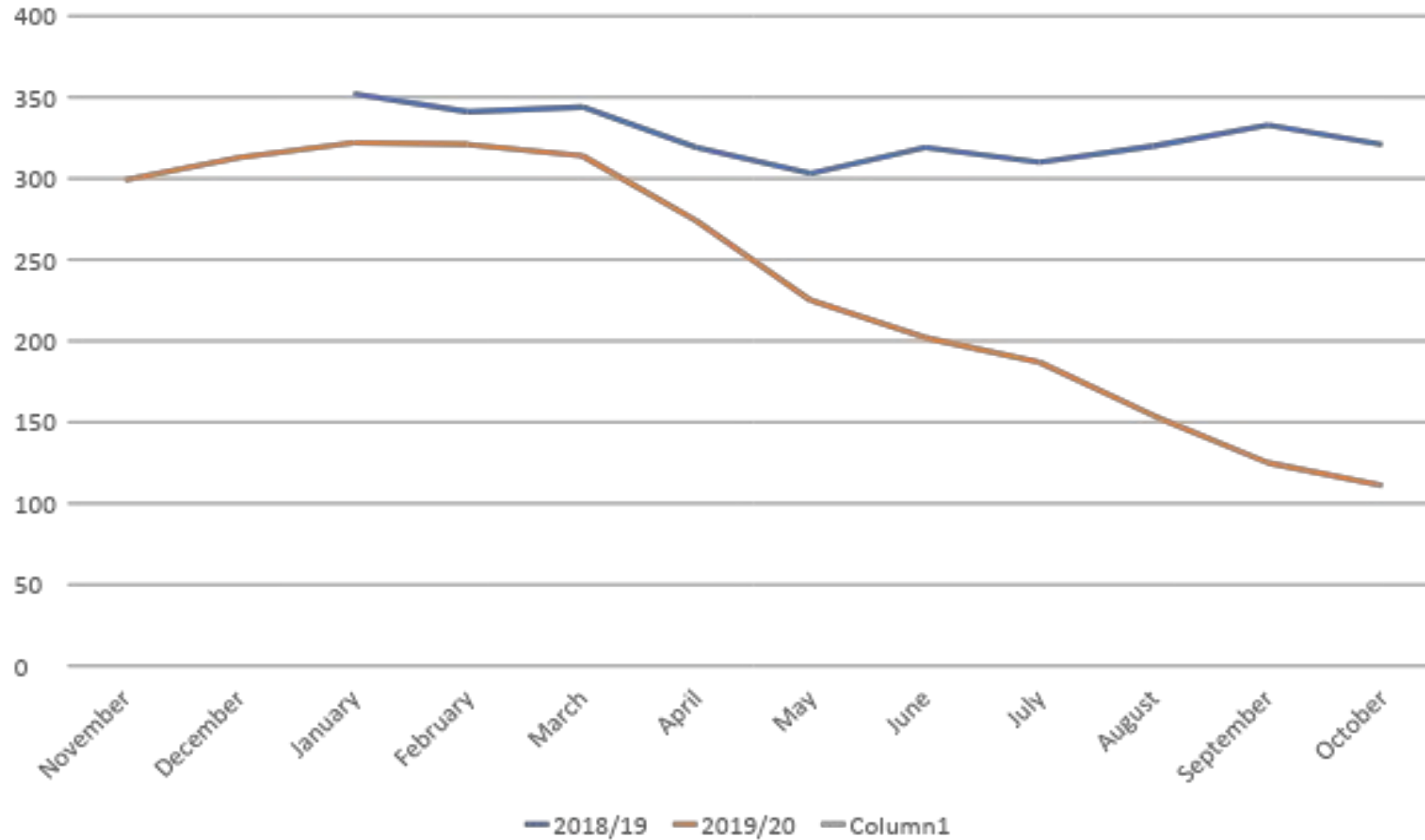
Every month the Committee provides:

- 3 Baby & Bump sessions
- 17 regular Socials (down from 27)
  - Power Kids Gym
  - The Corner Play House (outdoor play) x 2
  - Blue House Turf City
  - Baby Sensory x 2
  - Waka Waka
  - **Kiddles play time**
  - **Amped Trampolining**
  - **Tots Society x 2**
  - **SMIGY play time**
  - **Pirate Land play time**
  - **Dads Playgroup**



# Membership 2019-20

Active Members

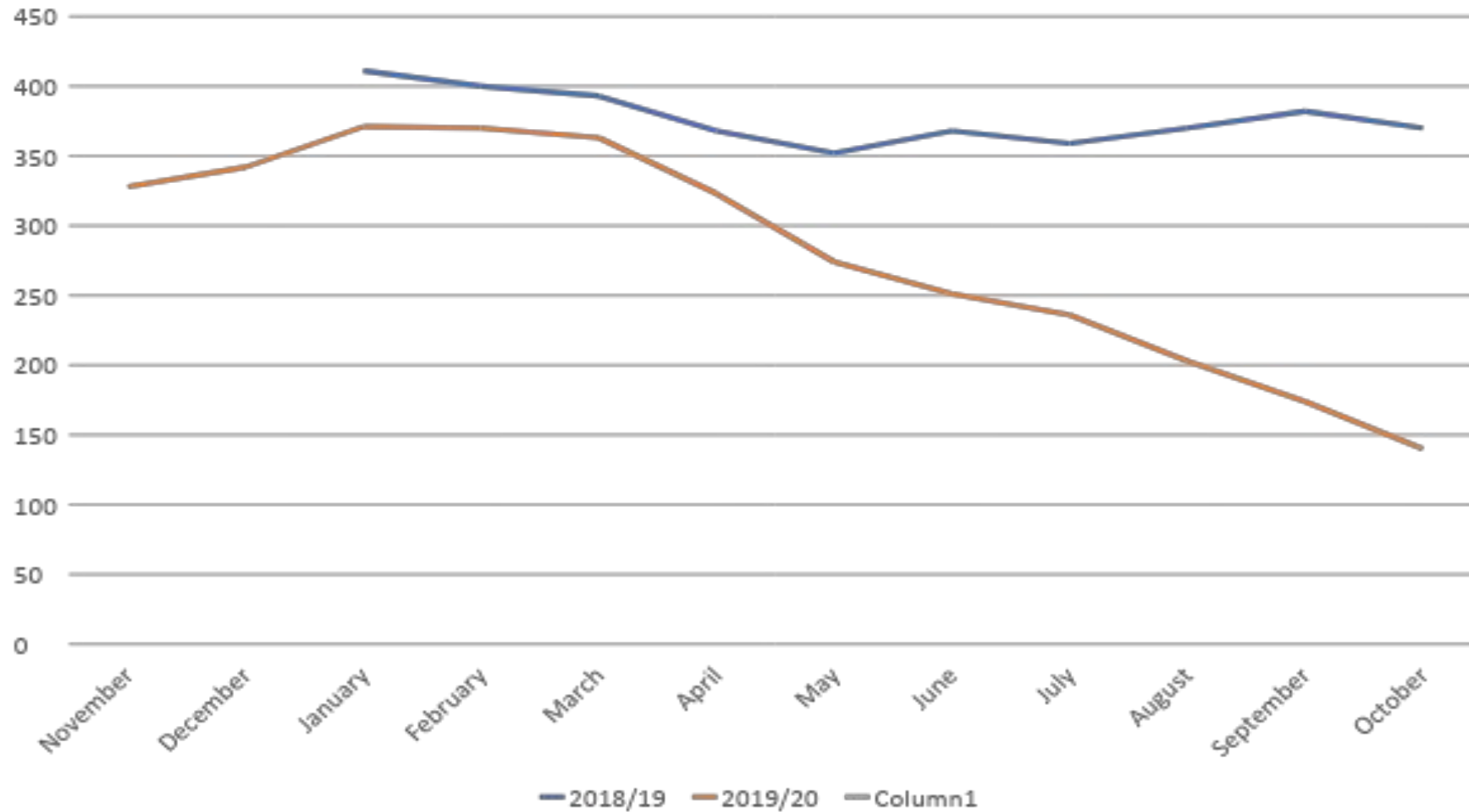


	2018/19	2019/20
November		299
December		313
January	352	322
February	341	321
March	344	314
April	319	274
May	303	225
June	319	202
July	310	187
August	320	154
September	333	125
October	321	91



# Membership 2019-20 cont...

Total Members (inc. Honorary Members)

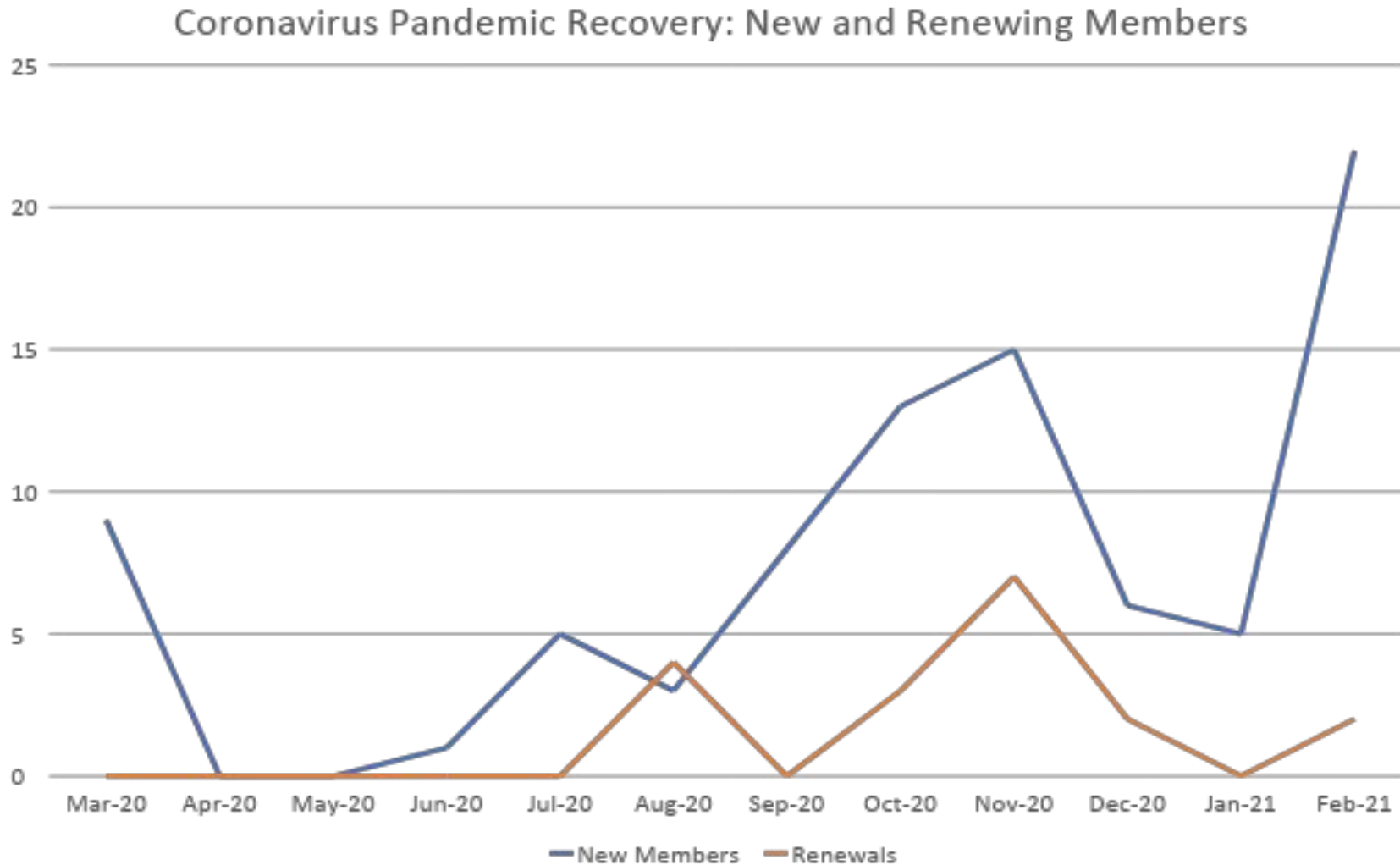


	2018/19	2019/20
November		328
December		342
January	411	371
February	400	370
March	393	363
April	368	323
May	352	274
June	368	251
July	359	236
August	370	203
September	382	174
October	370	140





# Membership 2020 - recovery



# Resolution #1

- Adoption of audited financial statements for 12 months ended 31 October 2020.

# Financial Statement: Income

Income Statement for the year ending 31<sup>st</sup> October 2020

	2020 \$	2019 \$	Variance \$	2020 Vs 2019 %
<b>Income</b>				
Membership Income	9,655	9,877	(222)	-2%
Event Income	2,749	6,956	(4,207)	-60%
LIS Guide Income	-	799	(799)	-
Other Income	5	141	(136)	-96%
<b>Total</b>	<b>12,409</b>	<b>17,773</b>	<b>(5,364)</b>	<b>-30%</b>
<b>Expenses</b>				
Event Expenses	4,288	10,499	6,211	59%
Stationary	474	1,903	1,429	75%
Other Expenses	8,934	9,591	657	7%
<b>Total</b>	<b>13,696</b>	<b>21,994</b>	<b>8,298</b>	<b>38%</b>
<b>Net Profit/(Loss)</b>	<b>(1,287)</b>	<b>(4,221)</b>	<b>2,934</b>	<b>70%</b>



# Financial Statement: Balance

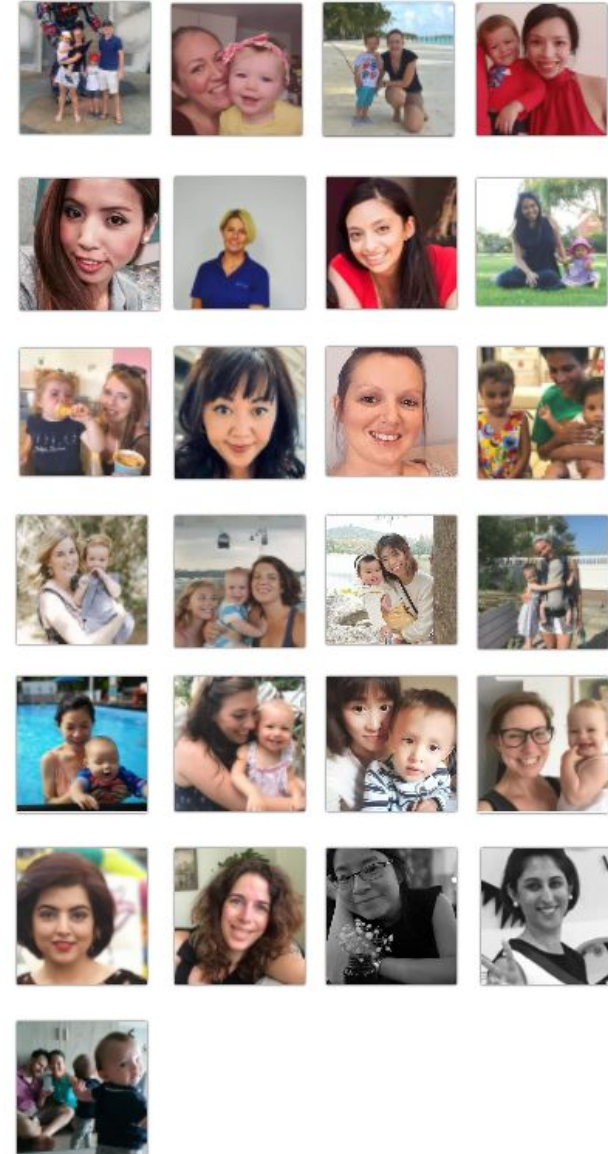
Operating Expenditure	2020 \$	2019 \$	Variance \$	2020 Vs 2019 %
<b>Assets</b>				
Cash in Bank	9,778	13,409	(3,631)	-27%
Cash in PayPal	3,101	4,271	(1,170)	-27%
Cash Pouches	2,264	2,208	56	3%
Prepayments	-	-	-	-
Accounts Receivable	110	211	(101)	-48%
LIS Guide stock	100	100	-	-
<b>Total Assets</b>	<b>15,353</b>	<b>20,199</b>	<b>(4,846)</b>	<b>-24%</b>
<b>Liabilities</b>				
Deferred Income – membership	1,715	6,055	(4,340)	-72%
Accounts Payable	884	103	781	758%
<b>Total Liabilities</b>	<b>2,599</b>	<b>6,158</b>	<b>(3,559)</b>	<b>-58%</b>
<b>Retained Earnings</b>				
	2020 \$	2019 \$	Variance \$	2020 Vs 2019 %
Prior years' cumulative profit	14,042	18,262	(4,220)	-23%
Profit/(Loss) for the current year	(1,288)	(4,221)	2,933	69%
<b>Closed Retained Earnings</b>	<b>12,754</b>	<b>14,041</b>	<b>(1,287)</b>	<b>-9%</b>
<b>Total Liabilities &amp; Retained Earnings</b>	<b>15,353</b>	<b>20,099</b>	<b>(4,746)</b>	<b>-24%</b>

# Resolution #2



## Committee members proposed

- |                         |                     |                     |
|-------------------------|---------------------|---------------------|
| ★ Melissa Gunadesa      | ★ Amanda Laverick   | ★ Katherine Roberts |
| ★ Cheryl Yang           | ★ Lianne Kenny      | ★ Rebecca Aldridge  |
| ★ Jessica Geros         | ★ Louise Montefiore | ★ Pooi Yin Foong    |
| ★ Hannah Richardson     | ★ Alexandra Hay     | ★ Nidhi Passi       |
| ★ Nicole Thompson       | ★ Shantha Walker    | ★ Sandy Tran        |
| ★ Marjolein Scheuierman | ★ Georgina James    | ★ Feng Maier        |
| ★ Siska Burwinkle       | ★ Eva Popescu       | ★ Sabrina Lok       |
| ★ Kristen Jones         | ★ Ffion Moss        |                     |



# Thank you to...

- ★ Shelby Chambly
- ★ Chanelle Crosby
- ★ Kam Nijar
- ★ Anne Stewart
- ★ Naomi Vowels
- ★ Benish Aslam
- ★ Grace Yang
- ★ MaryScot Thieme
- ★ Ishbah Shezad

# Prescribed Committee Roles



## **Appointment of Prescribed Committee Roles:**

### **Nominations:**

President – Lianne Kenny

Vice President – Hannah Richardson

Treasurer – Louise Montefiore

Membership Secretary - Alexandra Hay

# Resolution #3



Honorary auditors for 2020

## **Nominations**

- ★ Viviana Halim
- ★ Celestine Wang



# 2021 Aims

- Rebuild membership through social media marketing of events - social media coordinator role currently underway
- Offer prepayment options for events to ensure attendance - currently under investigation/trial
- Develop event offering in line with COVID-19 guidelines for safe operation
- Develop NMSG Presents series of online webinar content
- Continue to support local charities and causes for women and children



# Questions?

Thank you!!

